



#BecauseWeCare
Cheshire East Partnership

Cheshire East Health and Care Partnership Board

Cheshire East Place
System Winter Plan 2022-23

OFFICIAL



Date of meeting:	2 nd November 2022
Agenda Item No:	
Report title:	Cheshire East Place System Winter Plan 2022-23
Report Author & Contact Details:	Daniel McCabe Daniel.McCabe@cheshireeast.gov.uk
Report approved by:	

Purpose and any action required	Decision/ → Approve		Discussion/ → Gain feedback	X	Assurance →	X	Information/ → To Note	X
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Committee/Advisory Groups that have previously considered the paper

Distributed to the “Warm up for Winter” System Operational Group in October 2022 for comments and feedback on the proposed draft plan

Executive Summary and key points for discussion

Please see below:

Recommendation/ Action needed:

Please see below:

Which purpose(s) of the Cheshire East Place priorities does this report align with?

Please insert ‘x’ as appropriate:

1. Deliver a sustainable, integrated health and care system	X
2. Create a financially balanced system	
3. Create a sustainable workforce	
4. Significantly reduce health inequalities	

Document Development	Process Undertaken	Yes	No	N/A	Comments (i.e. date, method, impact e.g. feedback used)
	Financial Assessment/ Evaluation		x		
	Patient / Public Engagement		x		
	Clinical Engagement		x		
	Equality Analysis (EA) - any adverse impacts identified?		x		
	Legal Advice needed?		x		



	Report History – has it been to other groups/ committee input/ oversight (Internal/External)	x			“Warm up for Winter” System Operational Group - October 2022
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Next Steps:	The Winter Plan will be subject to the following scrutiny at: Cheshire East Council Corporate Leadership Team Cheshire East Council Adult Social Care & Health DMT Cheshire East Operational Delivery Group Cheshire East Place Leadership Group
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Responsible Officer to take forward actions:	Nichola Thompson – Director of Commissioning & Integration at Cheshire East Council and Associate Director of Transformation & Partnerships (C&M) Dan McCabe – Associate Director of Urgent and Emergency Care
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Appendices:	
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Cheshire East Place System Winter Plan 2022-23

1. Executive Summary

1.1 This paper sets out a high-level summary of resilience plans across Cheshire East for this winter covering the following key elements: Winter plans for East Cheshire NHS Trust, Mid Cheshire Hospital NHS Foundation Trust, Cheshire and Wirral Partnership NHS Foundation Trust, Cheshire East Council, Primary Care, and key system partner's wide plans.

Demand and capacity modelling data has been produced considering potential surge. Forecasts have been produced for October 2022 to March 2023 for:

- Non-elective admissions
- Non-elective admissions of over 65s
- Total discharges
- A&E attendances
- Ambulance transfers
- Bed occupancy

Winter communications strategy and key targeted areas of focus have developed in line with the national campaign and with input from lead communications Officers from Cheshire & Merseyside NHS & Cheshire East Council.

Appropriate Oversight and governance structures are in place to ensure robust system oversight with clear escalation steps to follow.

Financial Investment and system risks have been considered and mitigating actions will continue to be monitored



2. Introduction / Background

2.1 Winter planning is a statutory annual requirement to ensure that the local system has sufficient plans in place to manage the increased activity during the Winter period and plans have been developed in partnership with Cheshire East system partners across the place.

2.2

The overall purpose of the Winter plan is to ensure that the system is able to effectively manage the capacity and demand pressures anticipated during the Winter period which this year runs from November 2022 to 31 March 2023.

Our system plans ensure that local systems are able to manage demand surge effectively and ensure people remain safe and well during the Winter months.

The planning process considers the impact and learning from last Winter, as well as learning from the system response to Covid-19 to date. Plans have been developed on the basis of robust demand and capacity modelling and system mitigations to address system risk.

3. Current Position

3.1 Winter plans have been developed by Cheshire East System partners which includes representation from all local system key winter leads. These groups have been instrumental in developing key elements of the winter plan which has included:

- Operational resilience
- Contingency planning
- Mitigations to address identified gaps
- Escalations triggers and appropriate oversight and assurance

3.2 The plan has been developed in line with the national Key Metrics as outlined by NHSE and regional guidance.

3.3 The plan will continue to evolve and be refined in accordance with partners feedback and any supplementary information that will strengthen the existing proposed plan.



4. Recommendations

4.1 The Cheshire East Health and Care Partnership Board are asked to:

- Note and minute the proposed plan
- Review the content of the Cheshire East Place System
- Winter Plan 2022-23
- Provide feedback on areas that may require additional information or assurance
- Support the onward Governance approval process in line with Organisational requirements